

SIERRA SANDS UNIFIED SCHOOL DISTRICT

**Board of Education
Special Meeting**

**To be held concurrently with the regular meeting of
June 17, 2010
Ridgecrest City Council Chambers
100 West California Avenue
www.ssusd.org**

We, the members of the Board of Education of the Sierra Sands Unified School District, are committed to providing the highest quality education in a safe environment to all K-12 students. We believe the school shares with the family, church, and community the responsibility for developing life-long learners who are responsible, productive citizens.

A G E N D A

CALL TO ORDER AND PLEDGE TO THE FLAG

7:00 p.m.

Amy Covert
Judy Dietrichson
Bill Farris
Tim Johnson
Tom Pearl, Vice President/Clerk
Kurt Rockwell, President
Michael Scott

Joanna Rummer, Superintendent

MOMENT OF SILENCE

1. ADOPTION OF AGENDA

2. CONSTRUCTION ADMINISTRATION

2.1 Approval of Revised Guaranteed Maximum Price (GMP) for Phase II, Inyokern Elementary School Modernization Program and Establishment of a Completion Date for the Project (*Goal #3*)

3. ADJOURNMENT

2. CONSTRUCTION ADMINISTRATION

2.1 Approval of Revised Guaranteed Maximum Price (GMP) for Phase II, Inyokern Elementary School Modernization Program and Establishment of a Completion Date for the Project (*Goal #3*)

BACKGROUND INFORMATION: On April 15, 2010, the board approved the terms and conditions of the site lease, lease-leaseback, the construction services agreement, the guaranteed maximum price, and enabling resolution #30 0910 associated with Phase II of the Inyokern Elementary School modernization program. The completion date was not included in the construction services agreement as it was not known at the time when the Qualified School Construction Bond (QSCB) funds would be available to the district. The delay in commencing construction also resulted in increased costs for materials for the project.

CURRENT CONSIDERATIONS: It was not until last week that the first series of Qualified School Construction Bonds were sold and the second series will be sold at the end of the month. Funds should be deposited with Sierra Sands about two weeks later enabling the district to issue a Notice to Proceed to Barnhart-Balfour Beatty, Inc. with the Phase II Inyokern modernization project.

Barnhart has worked with the subcontractors on this project and they have agreed to a time extension on the original bids with the exception of any increased cost of materials. An updated GMP has been generated. A copy is attached and shows an increase in costs from the original GMP of \$23,923, all of which is reflected in increased cost of materials.

The issuance of the Qualified School Construction Bonds has also enabled Barnhart and the district to project a completion date on this project of August 12, 2011.

FINANCIAL IMPLICATIONS: The district is comfortable that this increased cost can be absorbed by either the district or Siemens contingency.

SUPERINTENDENT'S RECOMMENDATION: It is recommended that the board approve the revised Guaranteed Maximum Price for Phase II modernization of Inyokern Elementary School and approve inclusion of a completion date of August 12, 2011 into the previously approved construction services agreement for this project.

Sierra Sands Unified School District
FINAL (GMP) Revised 6-11-10
COST SUMMARY

Inyokern Elementary Modernization - Phase II

	Bid Package No.	Description	Base Bid	Addendum #1	Addendum #2	Addendum #3	Totals Including All	Remarks / Contractor's Name
1	1	Abatement	120,000	-	-	-	\$ 120,000	Abateco
2	2	Demolition	75,000	-	15,000	9,500	\$ 99,500	Blake Arnold
3	3	Sitework	59,450	-	-	-	\$ 59,450	Onstott Construction
4	4	Asphalt and Paving	94,340	4,620	-	-	\$ 98,960	Onstott Construction
5	5	Concrete and CMU	132,364	-	9,118	16,852	\$ 158,334	Abilities Unlimited
6	6	Metal Fabrication	48,000	-	22,000	-	\$ 70,000	D&D Welding
7	7	Rough Carpentry	80,161	-	37,401	-	\$ 117,562	Barnhart, Inc. - Framing
8	8	Finish Carpentry and Cabinetry	48,800	-	-	-	\$ 48,800	David M. Bertino, MFG Inc.
9	9	Doors & Hardware	99,558	-	-	(2,002)	\$ 97,556	Jim Martin Const.
10	10	Finishes (insulation, drywall, ceiling tile) & Plaster	98,160	-	125,880	-	\$ 224,040	Frye Construction, Inc.
11	11	Storefronts, Glass & Glazing & Window Film	31,813	-	-	-	\$ 31,813	Victorville Glass Co., Inc
12	12	Tile (Ceramic Tile)	40,000	-	-	-	\$ 40,000	Hunters Construction
13	13	Resilient Flooring, Carpet and Rubber Cove Base	\$36,880.00	-	-	-	\$ 36,880	Donald M. Hoover Co.
14	14	Painting	51,000	-	-	-	\$ 51,000	Pecoraro, Inc.
15	15	Specialties	89,724	72,693	-	(65,293)	\$ 97,124	Inland Empire Architectural
16	16	Wheel Chair Lift	19,000	-	-	-	\$ 19,000	McKinley Elevator Corp.
17	17	Plumbing	130,334	-	7,500	-	\$ 137,834	PVC Plumbing & Mechanical
18	18	Mechanical	20,822	-	186,882	-	\$ 207,704	Campbell Heating & Air Cond.
19	19	Electrical & Low Voltage	1,003,243	981	8,215	35,761	\$ 1,048,200	Cove Electric, Inc.
20	20	Roofing	\$4,800.00	-	133,700	-	\$ 138,500	Graham Prewett, Inc. / Cook Coating
21							\$ -	
22		ADA Concrete Allowance	\$ 50,000				\$ 50,000	
23		Landscape Repair Allowance	\$ 10,000				\$ 10,000	
24		EMS Allowance	\$ 25,000				\$ 25,000	
25		SWPPP	\$ 22,000				\$ 22,000	
26		Acceleration Allowance	\$ 35,000				\$ 35,000	
27		Security & Low Voltage Allowance	\$ 30,000				\$ 30,000	
28		Floor Prep. & Pop-Rock Allowance	\$ 30,000				\$ 30,000	
29								
30							\$ -	
31		SUBTOTAL: Subcontracted / Allowance	\$ 2,485,449	\$ 78,294	\$ 545,696	\$ (5,182)	\$ 3,104,257	
32		Contractor's Contingency 5%	\$ 124,272				\$ 155,213	
33		SUBTOTAL: Construction Cost W/Contractor's Contingency	\$ 2,609,721				\$ 3,259,470	
34		General Condition's	\$ 526,794				\$ 526,794	
35		SUBTOTAL: Subcontracted Cost's	\$ 3,136,516				\$ 3,786,264	
36		General Liability Ins. @ 0.75%	\$ 23,524				\$ 28,397	
37		COC Insurance @ 0.65%	\$ 20,387				\$ 24,611	
38		SUBTOTAL: Subcontracted Cost's	\$ 3,180,427				\$ 3,839,272	
39		Builder's Fee @ 5%	\$ 159,021				\$ 191,964	
40		SUBTOTAL: Construction Cost (fee, GC's, bonds, insurance)	\$ 3,339,448				\$ 4,031,235	
41		Bond @ 1%	\$ 33,394				\$ 40,312	
42		SUBTOTAL: GMP	\$ 3,372,843				\$ 4,071,548	
43		Errors and Omission's Allowance (3%)	\$ 101,185				\$ 122,146	
44		TOTAL GMP:	\$ 3,474,028				\$ 4,193,694	
45								
46		District Contingency (12%)	\$ 416,883				\$ 503,243	
47		Siemen's Contingency	\$ 300,000				\$ 300,000	
48							\$ -	
49								
50		TOTAL COST (GMP & District Contingency):	\$ 4,190,911				\$ 4,996,937	